



UNIVERSIDAD POPULAR DE LA CHONTALPA

PROGRAMA PARA EL DESARROLLO PROFESIONAL

Informe Financiero Parcial: No. 5

Con corte al: 31 de Marzo de 2017

| Rubros | Mobiliario de cubiculo | Beca de apoyo para la formación de recursos humanos | Actualización de Equipo de computo ó periferico | Colegiatura | Reuniones académicas | Equipo de computo de escr. O portatil | Reconocimiento a la Trayectoria Academica | Beca para cuota compensatoria | Profesores Visitantes | Becas a la Permanencia Institucional | Herramientas y Accesorios | Cuota de manutención | Asistencia a congresos | TOTAL |
|--------|------------------------|---|---|-------------|----------------------|---------------------------------------|---|-------------------------------|-----------------------|--------------------------------------|---------------------------|----------------------|------------------------|-------|
|--------|------------------------|---|---|-------------|----------------------|---------------------------------------|---|-------------------------------|-----------------------|--------------------------------------|---------------------------|----------------------|------------------------|-------|

| Anexos | | | | | | | | | | | | | | |
|----------------------------|--------------|--------------|-------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|-------------|---------------|
| Of. No. DSA/103.5/16/10255 | \$ 15,934.44 | \$ 28,881.58 | \$ 7,488.99 | | | \$ 45,397.00 | \$ 15,000.00 | | | \$ 54,000.00 | | | | \$ 166,702.01 |
| Of. No. DSA/103.5/16/10254 | | \$ 6,664.98 | | | \$ 13,585.00 | | \$ 15,000.00 | | | \$ 18,000.00 | | | | \$ 53,249.98 |
| Of. No. DSA/103.5/16/7501 | | | | | | \$ 14,146.01 | | | | | | | | \$ 14,146.01 |
| Of. No. DSA/103.5/16/5837 | | | | \$ 12,600.00 | | | | \$ 27,000.00 | | | | \$ 43,596.00 | | \$ 83,196.00 |
| Of. No. DSA/103.5/15/10602 | | \$ 4,000.00 | | | | | | | | | \$ 1,136.80 | | \$ 6,390.00 | \$ 11,526.80 |
| Of. No. DSA/103.5/15/11123 | | | | | | | | | \$ 21,696.08 | | | | | \$ 21,696.08 |
| Of. No. DSA/103.5/15/6892 | | | | | | | | | | | | | | \$ - |
| Of. No. DSA/103.5/14/11402 | | | | | | | | | | | | | | \$ - |
| Of. No. DSA/103.5/14/10564 | | | | | | | | | | | | | | \$ - |
| Of. No. DSA/103.5/14/7142 | | | | | | | | | | | | | | \$ - |
| Of. No. DSA/103.5/14/9519 | | | | \$ 354,200.00 | | | | \$ 31,060.98 | | | | | | \$ 385,260.98 |
| Of. No. 103.5/13/6362 | | | | | | | | | | | | | | \$ - |
| Of. No. 103.5/14/5501 | | | | | | | | \$ 9,000.00 | | | | \$ 21,798.00 | | \$ 30,798.00 |
| Of. No. 103.5/14/5502 | | | | | | | | | | | | | | \$ - |
| Of. No. 103.5/14/5503 | | | | | | | | | | | | | | \$ - |
| Of. No. 103.5/14/6999 | | | | | | | | | | | | | | \$ - |

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|--------------------------|---------------------|---------------------|--------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|----------------------|
| TOTAL POR RUBRO : | \$ 15,934.44 | \$ 39,546.56 | \$ 7,488.99 | \$ 366,800.00 | \$ 13,585.00 | \$ 59,543.01 | \$ 30,000.00 | \$ 67,060.98 | \$ 21,696.08 | \$ 72,000.00 | \$ 1,136.80 | \$ 65,394.00 | \$ 6,390.00 | \$ 766,575.86 |
|--------------------------|---------------------|---------------------|--------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|----------------------|