

FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 27MSU0025E
Institución: Universidad Popular de la Chontalpa
Trimestre: 3

Ejercicio: 2018
Clave de Convenio: C/PFCE-2018-27MSU0025E-04-11
Fecha de Corte: 15 de Octubre de 2018

| CLAVE DEL PROYECTO | TOTAL ASIGNADO | HONORARIOS | | SERVICIOS | | MATERIALES | | INFRAESTRUCTURA ACADÉMICA | | AGERVOS | | TOTAL TRIMESTRAL COMPROBADO | % | TOTAL ANUAL COMPROBADO |
|---------------------------|-----------------------|-------------------|-------------------|---------------------|--------------------|---------------------|---------------------|---------------------------|--------------------|---------------|---------------|-----------------------------|---------------|------------------------|
| | | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | | | |
| P/PFCE-2018-27MSU0025E-01 | \$278,239.00 | \$0.00 | \$0.00 | \$43,869.00 | \$377.00 | \$8,225.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$377.00 | 0.12% | \$377.00 |
| P/PFCE-2018-27MSU0025E-02 | \$24,930.00 | \$0.00 | \$0.00 | \$19,102.00 | \$13,071.00 | \$2,828.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,930.00 | 72.50% | \$15,899.00 |
| P/PFCE-2018-27MSU0025E-03 | \$367,931.00 | \$0.00 | \$0.00 | \$70,991.00 | \$3,300.00 | \$166,524.00 | \$120,917.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$337,515.00 | 36.80% | \$124,217.99 |
| P/PFCE-2018-27MSU0025E-04 | \$337,462.00 | \$9,001.00 | \$7,798.10 | \$10,676.00 | \$0.00 | \$182,463.00 | \$0.00 | \$63,571.00 | \$46,683.99 | \$0.00 | \$0.00 | \$265,711.00 | 20.50% | \$54,482.09 |
| TOTALES | \$1,000,562.00 | \$9,001.00 | \$7,798.10 | \$144,638.00 | \$16,748.00 | \$460,040.00 | \$123,745.99 | \$63,571.00 | \$46,683.99 | \$0.00 | \$0.00 | \$677,250.00 | 28.79% | \$194,976.08 |

M. C. Y.H. Quevedo Fernández Quintana
Rector

Mtro. Alejandro González Romero
Director de la Unidad Institucional de Planeación